

APPENDIX B

Borough Cycling Programme

Year	2013/14 ¹	2014/15	2015/16	2016/17	Total
Safer Streets for Cycling		59	59	68	186
Cycle training ²		40	40	40	120
Safer lorries and vans ³		10	10	10	30
SUD training ⁴		9	9	18	36
More Cycling	367	190	225	225	1,007
Cycle to school partnerships ⁵	285	134	175	150	744
Cycle parking ⁶	82	56	50	75	263
Support for cycling	60	66	66	66	258
Strategies					
Monitoring		36	36	36	108
Staff resource	60 ⁷	30	30	30	150
Total	<u>£ 427 K</u>	<u>£ 315 K</u>	<u>£350 K</u>	<u>£359 K</u>	<u>£1,451 K</u>

¹ The funding shown for 13/14 has already been agreed with TfL as part of a one-off allocation for the current year. Bids for future years are for the maximum available amount in each category.

² This funding is in addition to the Lip allocation for cycle training.

³ This funding is principally for improvements to the council's fleet

⁴ Safer Urban Driving courses targeted at commercial vehicles including HGVs.

⁵ These partnerships are to encourage groups of schools to work together to promote sustainable travel, in particular to encourage cycling at the transition point between primary and secondary school. The Dulwich schools cluster has been successful in securing funding in the current year, including funding to improve the junction of East Dulwich Grove and Townley Road. The cluster will also benefit from a 'Bike It Plus' officer who will work with schools to achieve their objectives and seed funding to identify further infrastructure improvements. In future years other clusters will be identified and funded through this programme.

⁶ A combination of station cycle hubs, estate cycle parking and on-street 'hangars' and racks.

⁷ This funding has been allocated to develop proposals for the Central London Bike Grid in Southwark